## 469 - Cowichan Station Association - Area E

To provide a grant to the Cowichan Station Area Association.

469 - COWICHAN STATION ASSOCIATION TOTAL REQUISITION 24,708

STATUTORY LIMITATION: GREATER OF \$20,000 OR

0.03774 /1000 OF NET TAXABLE VALUE 57,195

Bylaw 3389 - October 13, 2010

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS PRIOR SHARE YEAR ADJ	TOTAL
ELECTORAL AREA E	1,515,491,117	193,803,695	24,708	24,708
TOTAL	1,515,491,117	193,803,695	24,708	24,708

RESIDENTIAL TAX RATE: 0.0127 COST PER \$100,000 HOUSEHOLD (PER \$1000 OF NET TAXABLE VALUE) 1.27

## **COWICHAN VALLEY REGIONAL DISTRICT**

## 2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Station Association - Area E

Function: 469

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708
SOURCES OF FUNDS						
Requisition/Parcel Tax	24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708

# Cowichan Valley Regional District **Budget Report by Cost Center**

Account Code : ??-?-????



**To**: ??-?-????

GL5260 **Date:** Mar 22, 2024

Page: **Time:** 11:40 am

Function Type : Selective

### **GENERAL REVENUE FUND** 469 - COWICHAN STATION ASSOC- AREA E

		2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD	
OPERATING REV						
7571 REQUISITION						
01-1-7571-0000	REQUISITION	-25,020	-24,708	-24,708	-24,708	
	Total REQUISITION	-25,020	-24,708	-24,708	-24,708	
	Total OPERATING REV	-25,020	-24,708	-24,708	-24,708	
OPERATING EXP						
7183 GENERAL EX	PENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	922	492	482	484	
01-2-7183-7540	GRANT TO ORGANIZATION	24,098	24,216	24,226	24,224	
	Total GENERAL EXPENDITURES	25,020	24,708	24,708	24,708	
	Total OPERATING EXP	25,020	24,708	24,708	24,708	
	Surplus/Deficit	0	0	0	0	

# Cowichan Valley Regional District Budget Report by Cost Center



GL5260 **Date:** Mar 22, 2024 
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Account Code :	??-?-????-????	To:	??-?-????-????	CVRD	Function Type :	Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	0	0	0	0	

# 2024 Year over Year Comparative Analysis

Function: 469 - Cowichan Station - Area E

Requ	isition Change	Re	<b>2023</b> equisition \$24,708	Proposed 2024 <u>Requisition</u> \$24,708			Requisition \$ Increase (Decrease) 0	Requisition % Increase (Decrease) 0.00%
A)	Core Budget				2023 <u>\$ Budget</u>	2024 <u>\$ Budget</u>	Requisition \$ Increase (Decrease)	Requisition % Increase (Decrease)
Explan	ation of increase/decrease:						0	0.00%
•		o Organization			24,226	24,224	(2)	(0.01%)
		l Government Allocation			482	484	2	0.01%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
				Subtotal	24,708	24,708	0	0.00%
B)	Prior Year One-time	items						
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
							0	0.00%
				Subtotal	0	0	0	0.00%
	Max	c Draft 2024 Budget					_	0.00%
C)	Other items to maint							
							0	0.00%
								0.00%
							0 0	
								0.00%
							0	0.00% 0.00%
							U	0.00%

			Subtotal	0	0	0	0.00%
	Total Draft 20	24 Budget				<u>-</u>	0.00%
D)	Supplemental Items						
1)		Capital		-		0	0.00%
1		Debt		-		0	0.00%
		Reserves		-		0	0.00%
		Gas Tax		-		0	0.00%
		Other		<del>-</del>		0	0.00%
		Operating		<del>-</del>		0	0.00%
2)		Operating		<del>-</del>		0	0.00%
		Reserves		<del>-</del>		0	0.00%
		Other		-		0	0.00%
			Subtotal	<u> </u>		0	0.00%
	Max 2024 Requisition	/ed	<u>-</u>	0.00%			

Notes:

1) The Operating Reserve balance at December 31, 2022 is \$ with \$0 committed in 2023 - uncommitted balance is \$.

2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.