

488 – Shawnigan Basin Society

To provide a grant to the Shawnigan Basin Society to assist with costs associated with watershed management and public safety issues.

488 - SHAWNIGAN BASIN SOCIETY	TOTAL REQUISITION		0		
STATUTORY LIMITATION:	GREATER OF \$50,000 OR 0.03230 /1000 OF NET TAXABLE VALUE		76,686		
BASIS OF APPORTIONMENT:	Bylaw 3737 - January 8, 2014 ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA B	2,374,168,506	256,043,819	0		0
TOTAL	2,374,168,506	256,043,819	0		0
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0000	COST PER \$100,000 HOUSEHOLD -		

COWICHAN VALLEY REGIONAL DISTRICT

2021-2025 FINANCIAL EXPENDITURE PROGRAM

Service: Shawnigan Basin Society

Function: 488

TOTAL EXPENDITURE	2020	2021	2022	2023	2024	2025
Operational Costs	\$0	\$0	\$0	\$0	\$0	\$0
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$0	\$0	\$0	\$0	\$0	\$0
<u>SOURCES OF FUNDS</u>						
Requisition/Parcel Tax	0	0	0	0	0	0
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$0	\$0	\$0	\$0	\$0	\$0

Cowichan Valley Regional District
Budget Report by Cost Center



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Function Type : Selective

GENERAL REVENUE FUND					
488 - SHAWNIGAN BASIN SOCIETY					
		2018	2019	2020	2021
		ACTUAL	ACTUAL	2ND AMEND BU	DRAFT BUDGET
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	0	-1	0	0
	Total GRANTS	0	-1	0	0
7557 CONTRIBUTION FROM DEVELOPERS					
01-1-7557-0000	CONTRIBUTION FROM DEVELOPERS	-50,000	0	0	0
	Total CONTRIBUTION FROM DEVELOPERS	-50,000	0	0	0
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-41	0	0	0
	Total SURPLUS/DEFICIT - CURRENT YEAR	-41	0	0	0
	Total OPERATING REV	-50,041	-0	0	0
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNMENT	980	0	0	0
01-2-7183-7540	GRANT TO ORGANIZATION	49,061	0	0	0
	Total GENERAL EXPENDITURES	50,041	0	0	0
	Total OPERATING EXP	50,041	0	0	0
	Surplus/Deficit	0	-0	0	0



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	2018 ACTUAL	2019 ACTUAL	2020 2ND AMEND BU	2021 DRAFT BUDGET
Summary Total Revenues	-50,041	-0	0	0
Summary Total Expenses	50,041	0	0	0
Summary Surplus/Deficit	0	-0	0	0