



# COWICHAN WOMEN AGAINST VIOLENCE SOCIETY

COUNSELLING SOMENOS TRANSITION HOUSE VICTIM SERVICES HORIZONS PRE-EMPLOYMENT

August 17, 2018

Talitha Solder  
Assistant Manager, Planning  
Finance Division  
Corporate Services Department  
Cowichan Valley Regional District  
175 Ingram Street  
Duncan, BC V9L 1N8

Dear Talitha,

We are attaching the budget for the 2019 CVRD Annual Contribution to Cowichan Women Against Violence Society for the Safer Futures Program activities (Bylaw #3160) as per the letter of January 26, 2018.

Sincerely,

Jane Sterk

2019 Budget - Bylaw #3160  
 CVRD Annual Contribution to Cowichan Women Against Violence Society  
 for the Safer Futures Program

<b>ITEM</b>		<b>BUDGET</b>
<b>Income</b>		
<b>CVRD</b>		<b>27,034.00</b>
<b>Expenses</b>		
Coordination	12.5hrs/wk x 50 wks	16,870.00
<b>Sub Total</b>		<b>16,870.00</b>
Merchs and vacation	Merchs @ 12%, Vacation 5% = 17%	2,867.00
<b>Total Wages</b>		<b>19,737.00</b>
Meetings / Workshop Expenses		600.00
Overhead	\$200 p/m x 12 months	2,400.00
Materials and supplies		300.00
Administration	Exec supervision, accounting, reporting	3,997.00
<b>TOTAL</b>		<b>27,034.00</b>