

117 – Grants In Aid – Area G

The role of the Grants In Aid – Area G function is to provide grants to organizations from the CVRD Electoral Area G

117 - GRANTS IN AID - AREA G

TOTAL REQUISITION

8,000

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:

0.10000

/1000 OF NET TAXABLE VALUE

141,512

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA G	1,415,121,082	156,203,444	8,000		8,000
TOTAL	1,415,121,082	156,203,444	8,000		8,000

RESIDENTIAL TAX RATE:

(PER \$1000 OF NET TAXABLE VALUE)

0.0051

COST PER \$100,000 HOUSEHOLD

0.51

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area G

Function: 117

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$242	\$8,192	\$6,500	\$6,500	\$6,500	\$6,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$242	\$8,192	\$6,500	\$6,500	\$6,500	\$6,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	0	8,000	6,500	6,500	6,500	6,500
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	242	192				
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$242	\$8,192	\$6,500	\$6,500	\$6,500	\$6,500



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND 117 - GRANTS IN AID - AREA G				
	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
17571 REQUISITION				
01-1-17571-0000 REQUISITION	0	0	0	-8,000
Total REQUISITION	0	0	0	-8,000
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	-1,285	-550	-242	-192
Total TRANSFER FROM OPERATI	-1,285	-550	-242	-192
Total OPERATING REV	-1,285	-550	-242	-8,192
OPERATING EXP				
1950 GRANTS TO ORGANIZATIONS				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	192	8,167
01-2-1950-0318 CHEMAINUS SECONDARY SCH	500	500	0	0
01-2-1950-0361 NANAIMO-LADYSMITH SCHOO	500	0	0	0
Total GRANTS TO ORGANIZATIC	1,000	500	192	8,167
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNME	285	50	50	25
Total GENERAL GOVERNMENT	285	50	50	25
Total OPERATING EXP	1,285	550	242	8,192
Surplus/Deficit	0	0	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0

Function: 117 - Grant In Aid - Area G

[illegible]

		Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Draft 2024 Budget					6,450	0.00%
D) Supplemental Items						
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Gas Tax	-		0	0.00%	
	Other	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Other	-		0	0.00%	
		Subtotal	<u>-</u>	<u>-</u>	<u>0</u>	<u>0.00%</u>
Max 2024 Requisition change if Supplemental & Other Items are Approved					6,450	0.00%
Notes:						
1) The Operating Reserve balance at December 31, 2022 is \$ with \$0 committed in 2023 - uncommitted balance is \$.						
2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.						