117 - Grants In Aid - Area G

The role of the Grants In Aid – Area G function is to provide grants to organizations from the CVRD Electoral Area G

117 - GRANTS IN AID - AREA G TOTAL REQUISITION 8,000

STATUTORY LIMITATION: EXPENDITURE LIMIT OF:

0.10000 /1000 OF NET TAXABLE VALUE 141,512

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS PRIOR SHARE YEAR ADJ	TOTAL
ELECTORAL AREA G	1,415,121,082	156,203,444	8,000	8,000
TOTAL	1,415,121,082	156,203,444	8,000	8,000

RESIDENTIAL TAX RATE: 0.0051 COST PER \$100,000 HOUSEHOLD (PER \$1000 OF NET TAXABLE VALUE) 0.51

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area G

Function: 117

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$242	\$8,192	\$6,500	\$6,500	\$6,500	\$6,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$242	\$8,192	\$6,500	\$6,500	\$6,500	\$6,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	0	8,000	6,500	6,500	6,500	6,500
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	242	192				
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$242	\$8,192	\$6,500	\$6,500	\$6,500	\$6,500

Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????

ॐ CVRD GL5260 Date: Mar 22, 2024 Page: 1 Time: 11:01 am

Function Type : Selective

GENERAL REVENUE FUND 117 - GRANTS IN AID - AREA G

To: ??-?-????-????

		2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD	
OPERATING REV	_					
7571 REQUISITIO 01-1-7571-0000	- N REQUISITION	0	0	0	-8,000	
01-1-7371-0000	Total REQUISITION	0	0	0	-8,000	
0120 TDANSEED	FROM OPERATING RESERVE	Ŭ	J	· ·	0,000	
01-1-9120-0000	TSF FROM OPERATING RESEF	-1,285	-550	-242	-192	
	Total TRANSFER FROM OPERAT	-1,285	-550	-242	-192	
	Total OPERATING REV	-1,285	-550	-242	-8,192	
OPERATING EXP						
1950 GRANTS TO	ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	192	8,167	
01-2-1950-0318	CHEMAINUS SECONDARY SCH	500	500	0	0	
01-2-1950-0361	NANAIMO-LADYSMITH SCHOO	500	0	0	0	
	Total GRANTS TO ORGANIZATIC	1,000	500	192	8,167	
8050 GENERAL G	OVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	285	50	50	25	
	Total GENERAL GOVERNMENT	285	50	50	25	
	Total OPERATING EXP	1,285	550	242	8,192	
	Surplus/Deficit	0	0	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



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Account Code : ??-?-???? **To**: ??-?-???? Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	0	0	0	0	

2024 Year over Year Comparative Analysis

Function: 117 - Grant In Aid - Area G

Grants to Organizations General Government Allocation Transfer from Operating Reserve Subtotal B) Prior Year One-time items Subtotal		Requisition \$ Increase (Decrease)	Requisition
General Government Allocation Transfer from Operating Reserve Subtotal B) Prior Year One-time items	92 6.667		% Increase (Decrease)
General Government Allocation Transfer from Operating Reserve Subtotal B) Prior Year One-time items	92 6.667	0	0.00%
Subtotal Subtotal Subtotal			0.00%
Subtotal B) Prior Year One-time items Subtotal	50 25		0.00%
B) Prior Year One-time items Subtotal	192 -192	2 0	0.00%
B) Prior Year One-time items Subtotal		0	0.00%
B) Prior Year One-time items Subtotal		0	0.00%
B) Prior Year One-time items Subtotal		0	0.00%
B) Prior Year One-time items Subtotal		0	0.00%
B) Prior Year One-time items Subtotal		0	0.00%
B) Prior Year One-time items Subtotal		0	0.00%
B) Prior Year One-time items Subtotal		0	0.00%
B) Prior Year One-time items Subtotal		0	0.00%
B) Prior Year One-time items Subtotal		0	0.00%
B) Prior Year One-time items Subtotal		0	0.00%
B) Prior Year One-time items Subtotal		0	0.00%
B) Prior Year One-time items Subtotal		0	0.00%
B) Prior Year One-time items Subtotal		0	0.00%
Subtotal	50 6,500	6,450	0.00%
		0	0.00%
		0	0.00%
		0	0.00%
		0	0.00%
		0	0.00%
		0	0.00%
	0 0		0.00%
May Dueff 2004 Durdwet			
Max Draft 2024 Budget		6,450	0.00%
C) Other items to maintain service level			
		0	0.00%
		0	0.00%
		0	0.00%
		0	0.00%
			0.00%

			Subtotal	0 0	0	0.00%
	Total Draft 20	24 Budget			6,450	0.00%
D)	Supplemental Items					
1)		Capital		-	0	0.00%
,		Debt		-	0	0.00%
		Reserves		-	0	0.00%
		Gas Tax		-	0	0.00%
		Other		-	0	0.00%
		Operating		-	0	0.00%
2)		Operating		-	0	0.00%
		Reserves		-	0	0.00%
		Other		-	0	0.00%
			Subtotal	-	0	0.00%
Max 2024 Requisition change if Supplemental & Other Items are Approved 6,450						0.00%

Notes:

1) The Operating Reserve balance at December 31, 2022 is \$ with \$0 committed in 2023 - uncommitted balance is \$.

2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.