

## 111 – Grants In Aid – Area A

The role of the Grants In Aid – Area A function is to provide grants to organizations from the CVRD Electoral Area A.

### 111 - GRANTS IN AID - AREA A

TOTAL REQUISITION 8,000

#### STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:  
0.10000 /1000 OF NET TAXABLE VALUE 222,769

#### BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	2,227,690,955	242,467,902	8,000		8,000
TOTAL	2,227,690,955	242,467,902	8,000		8,000

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0033

COST PER \$100,000 HOUSEHOLD  
0.33

**COWICHAN VALLEY REGIONAL DISTRICT**

**2024-2028 FINANCIAL EXPENDITURE PROGRAM**

Service: Grant in Aid - Area A

Function: 111

<b>TOTAL EXPENDITURE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Operational Costs	\$15,147	\$11,585	\$8,000	\$8,000	\$8,000	\$8,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$15,147</b>	<b>\$11,585</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	5,000	8,000	8,000	8,000	8,000	8,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	10,147	3,585				
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$15,147</b>	<b>\$11,585</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>

Cowichan Valley Regional District  
Budget Report by Cost Center



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Date : Mar 22, 2024 Time : 10:56 am

Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND			
		111 - GRANTS IN AID - AREA A			
		2021	2022	2023	2024
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-2	-2	0	0
	Total GRANTS	-2	-2	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-8,336	-5,000	-5,000	-8,000
	Total REQUISITION	-8,336	-5,000	-5,000	-8,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-10,202	-16,925	-10,147	-3,585
	Total SURPLUS/DEFICIT - CURR	-10,202	-16,925	-10,147	-3,585
	Total OPERATING REV	-18,540	-21,927	-15,147	-11,585
OPERATING EXP					
1950 GRANTS TO ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	15,072	11,000
01-2-1950-0103	FRANCES KELSEY SECONDAR	1,000	2,000	0	0
01-2-1950-0148	MILL BAY MARINE RESCUE SO	0	500	0	0
01-2-1950-0161	FRANCES KELSEY DRY GRAD	0	200	0	0
01-2-1950-0252	ROTARY CLUB OF SOUTH COV	0	7,000	0	0
01-2-1950-0422	COBBLE HILL EVENT SOCIETY	0	500	0	0
01-2-1950-0442	MILL BAY & DISTRICT CONSER	0	1,000	0	0
01-2-1950-0451	DUNCAN COWICHAN CHAMBE	0	500	0	0
01-2-1950-0459	MILL BAY NATURE SCHOOL PA	500	0	0	0
	Total GRANTS TO ORGANIZATIC	1,500	11,700	15,072	11,000
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	115	80	75	585
	Total GENERAL GOVERNMENT (	115	80	75	585
	Total OPERATING EXP	1,615	11,780	15,147	11,585
	Surplus/Deficit	-16,925	-10,147	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-16,925	-10,147	0	0

**Function:** 111 - Grant In Aid - Area A

[illegible]

		Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
<b>Total Draft 2024 Budget</b>					<b>3,000</b>	<b>60.00%</b>
<b>D) Supplemental Items</b>						
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Gas Tax	-		0	0.00%	
	Other	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Other	-		0	0.00%	
		Subtotal	<u>-</u>	<u>-</u>	<u>0</u>	<u>0.00%</u>
<b>Max 2024 Requisition change if Supplemental &amp; Other Items are Approved</b>					<b>3,000</b>	<b>60.00%</b>
<b>Notes:</b>						
1) The Operating Reserve balance at December 31, 2022 is \$ with \$0 committed in 2023 - uncommitted balance is \$.						
2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.						