

463 – Cowichan Wooden Boat Society

To provide a grant to the Cowichan Wooden Boat Society.

463 - COWICHAN WOODEN BOAT SOCIETY		TOTAL REQUISITION		19,061	
STATUTORY LIMITATION:		GREATER OF \$10,000 OR 0.02590 /1000 OF NET TAXABLE VALUE Bylaw 3015 - February 27, 2008		37,427	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	1,445,048,545	162,332,221	19,061		19,061
TOTAL	1,445,048,545	162,332,221	19,061		19,061
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0117	COST PER \$100,000 HOUSEHOLD 1.17		

COWICHAN VALLEY REGIONAL DISTRICT

2023-2027 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Wooden Boat Society

Function: 463

TOTAL EXPENDITURE	2022	2023	2024	2025	2026	2027
Operational Costs	\$19,061	\$19,061	19,061	19,061	19,061	19,061
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$19,061	\$19,061	\$19,061	\$19,061	\$19,061	\$19,061
SOURCES OF FUNDS						
Requisition/Parcel Tax	19,061	\$19,061	19,061	19,061	19,061	19,061
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$19,061	\$19,061	\$19,061	\$19,061	\$19,061	\$19,061

Cowichan Valley Regional District
Budget Report by Cost Center



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Function Type : Selective

GENERAL REVENUE FUND
463 - COWICHAN WOODEN BOAT SOCIETY

		2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDG	2023 PROVISIONAL
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-16,556	-16,556	-19,061	-19,061
	Total REQUISITION	-16,556	-16,556	-19,061	-19,061
	Total OPERATING REV	-16,556	-16,556	-19,061	-19,061
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	266	266	326	326
01-2-7183-7548	GRANT TO HISTORICAL SOCIE	16,290	16,290	18,735	18,735
	Total GENERAL EXPENDITURES	16,556	16,556	19,061	19,061
	Total OPERATING EXP	16,556	16,556	19,061	19,061
	Surplus/Deficit	0	0	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



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	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDG	2023 PROVISIONAL
Summary Total Revenues	-16,556	-16,556	-19,061	-19,061
Summary Total Expenses	16,556	16,556	19,061	19,061
Summary Surplus/Deficit	0	0	0	0

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[illegible]

Total Draft 2023 Budget				-	0.00%
D) Supplemental Items					
1)	Capital	-		0	0.00%
	Debt	-		0	0.00%
	Reserves	-		0	0.00%
2)	Operating	-		0	0.00%
	Operating	-		0	0.00%
	Reserves	-		0	0.00%
Subtotal		-	-	0	0.00%
Max 2023 Requisition change if Supplemental & Other Items are Approved				-	0.00%
Notes: 1) The Operating Reserve balance at December 31, 2021 is \$ with \$0 committed in 2022 - uncommitted balance is \$. 2) The Capital Reserve balance at December 31, 2021 is \$ with \$ committed in 2022 - uncommitted balance is \$.					